

# APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)

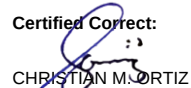
Agency : Professional Regulation Commission

Operating Unit : Regional Office - X

Organization Code : 16 008 0300010

| PARTICULARS                        | Available Appropriations | Allotment Releases |                               | Obligations   |                | Disbursements |             |                  |
|------------------------------------|--------------------------|--------------------|-------------------------------|---------------|----------------|---------------|-------------|------------------|
|                                    | Amount                   | Amount             | % to Available Appropriations | Amount        | % to Allotment | Amount        | % Allotment | % to Obligations |
| B. Details by Agency               | 49,101,123.46            | 49,101,123.46      | 100 %                         | 32,495,593.33 | 66 %           | 31,521,879.70 | 64 %        | 97 %             |
| Professional Regulation Commission | 49,101,123.46            | 49,101,123.46      | 100 %                         | 32,495,593.33 | 66 %           | 31,521,879.70 | 64 %        | 97 %             |
| Regional Office - X                | 49,101,123.46            | 49,101,123.46      | 100 %                         | 32,495,593.33 | 66 %           | 31,521,879.70 | 64 %        | 97 %             |
| Accounts Payable                   | 1,131,140.91             | 1,131,140.91       | 100 %                         | 1,131,140.91  | 100 %          | 1,079,704.03  | 95 %        | 95 %             |
| PS                                 | 1,300.00                 | 1,300.00           | 100 %                         | 1,300.00      | 100 %          | 1,300.00      | 100 %       | 100 %            |
| MOOE                               | 1,129,840.91             | 1,129,840.91       | 100 %                         | 1,129,840.91  | 100 %          | 1,078,404.03  | 95 %        | 95 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| Current Year                       | 44,489,000.00            | 44,489,000.00      | 100 %                         | 27,919,259.87 | 63 %           | 27,137,044.00 | 61 %        | 97 %             |
| PS                                 | 23,061,000.00            | 23,061,000.00      | 100 %                         | 16,447,315.55 | 71 %           | 16,383,499.86 | 71 %        | 100 %            |
| MOOE                               | 21,428,000.00            | 21,428,000.00      | 100 %                         | 11,471,944.32 | 54 %           | 10,753,544.14 | 50 %        | 94 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| Prior Year                         | 3,480,982.55             | 3,480,982.55       | 100 %                         | 3,445,192.55  | 99 %           | 3,305,131.67  | 95 %        | 96 %             |
| PS                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| MOOE                               | 3,480,982.55             | 3,480,982.55       | 100 %                         | 3,445,192.55  | 99 %           | 3,305,131.67  | 95 %        | 96 %             |
| FinEx                              | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                 | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |

**Certified Correct:**

  
CHRISTIAN M. ORTIZ

Administrative Officer V

**Date:** 2022-08-03 10:28:16

**Certified Correct:**

  
MARIANNE FELIX O. LEGASPI

Accountant III

**Date:** 2022-08-03 10:28:16

**Recommending Approval:**

  
MARIA MEI AGROS A. GOLIS

Chief Administrative Officer

**Date:** 2022-08-03 14:24:50

**Approved By:**

  
JULIE L. SABALZA

Regional Director

**Date:** 2022-08-03 14:28:13